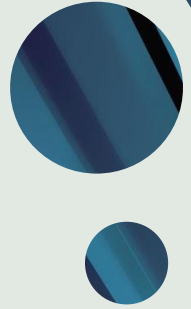


Title page



# Presentation of the KPIs that were not met

*Students will need to add the KPIs that were not met. These KPIs will need to align with the ones they identified in Task 3.*

*Sample answer:*

- The class content was not designed for all fitness levels*
- The delivery times take into consideration participants' needs*

# Recommendations for variation

*Students will need to include the information provided in the case study in Assessment 2 Task 4.*

*Sample answer:*

- The program will have to be redesigned to address all fitness levels. John will work on recreating the content.*
- Martin will rearrange the class schedule, offering 2 morning classes and 2 evening classes per week.*
- Try the new approach for an extra 2 weeks.*

# How will the operational plan be affected

Explanation of how the recommendations of variation will affect the timeframes and the budget of the plan

*Students will need to include the information provided in the case study in Assessment 2 Task 4.*

*Sample answer:*

- This action will take 5 working days. That will result in delaying the final launch of the program to a wider audience. The plan is already 4 days overdue.*
- This will result in more sessions for the fitness instructor and an adjustment to his contact and payment. John is currently getting paid for 2 classes per week.*
- With the adjustments specified, you will be over budget by \$340.*

# Closing Slide

## *Sample Answer*

- *Questions*
- *Feedback*
- *Approval*